

Pennsylvania Turnpike Commission
Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes
For the Fiscal Period Ended December 31, 2012

| Preliminary Unaudited In Thousands | | | | |
|---|-----------------|-----------------|--------------------|-------------------|
| Revenues | Dec-12 | Dec-11 | \$ Variance | % Variance |
| Class 1 | \$36,644 | \$35,916 | \$728 | 2.0% |
| Class 2-9 | \$26,096 | \$26,368 | (\$272) | (1.0%) |
| Net Discounts & Adjustments | (\$976) | (\$1,613) | \$637 | (39.5%) |
| Net Toll Revenue | \$61,764 | \$60,671 | \$1,093 | 1.8% |

| Volumes | Dec-12 | Dec-11 | # Variance | % Variance |
|----------------|---------------|---------------|-------------------|-------------------|
| Class 1 | 12,975 | 13,451 | (476) | (3.5%) |
| Class 2-9 | 1,774 | 1,853 | (79) | (4.3%) |
| Total | 14,749 | 15,304 | (555) | (3.6%) |

Fiscal Year-to-Date (December - 7 months)

| Preliminary Unaudited In Thousands | | | | |
|---|------------------|------------------|--------------------|-------------------|
| Revenues | Dec-12 | Dec-11 | \$ Variance | % Variance |
| Class 1 | \$285,883 | \$276,751 | \$9,132 | 3.3% |
| Class 2-9 | \$202,861 | \$201,861 | \$1,000 | 0.5% |
| Net Discounts & Adjustments | (\$7,223) | (\$11,563) | \$4,340 | (37.5%) |
| Net Toll Revenue | \$481,521 | \$467,049 | \$14,472 | 3.1% |

| Volumes | Dec-12 | Dec-11 | # Variance | % Variance |
|----------------|----------------|----------------|-------------------|-------------------|
| Class 1 | 98,437 | 99,511 | (1,074) | (1.1%) |
| Class 2-9 | 14,294 | 14,426 | (132) | (0.9%) |
| Total | 112,731 | 113,937 | (1,206) | (1.1%) |